ESE HOSPITAL SAN DE JUAN DE DIOS RIONEGRO

SEDES	No.	HORARIO ESTABLECIDO	CODIGO	CANT PROCESO DIA	1	2	3	4	5	6	7	8	9	10	11	12	DIAS MAX	LAB	DIFERENCIA	2024	VALOR PROCESO 2024	VALOR SUB TOTAL PROCESO A DESCONTAR	AU 8% 2024	VALOR AU 8% DEL PROCESO A DESCONTAR	BASE IVA 10% AU	BASE IVA 10% AU 2024	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	IVA 19% DEL AU 10%	IVA 19% DEL AU 10%	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	VALOR TOTAL PROCESO
PRINCIPAL PARTE 1	1	Lunes - Domingo 6:00 am - 6: 00 pm	CIRUGÍA (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	2	Lunes - Domingo 6:00 pm - 6: 00 am	CIRUGÍA (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	362.105	3.362.143	1.838.733	268.971	147.099	300.004	336.214	183.873	57.001	63.881	34.936	3.694.995
	3	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	4	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	5	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	6	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	7	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	362.105	3.362.143	1.838.733	268.971	147.099	300.004	336.214	183.873	57.001	63.881	34.936	3.694.995
	8	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	362.105	3.362.143	1.838.733	268.971	147.099	300.004	336.214	183.873	57.001	63.881	34.936	3.694.995
	9	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	362.105	3.362.143	1.838.733	268.971	147.099	300.004	336.214	183.873	57.001	63.881	34.936	3.694.995
	10	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	362.105	3.362.143	1.838.733	268.971	147.099	300.004	336.214	183.873	57.001	63.881	34.936	3.694.995
PERSONAL PARA REALIZAR CORRIDOS 12 HORAS	11	Lunes - Domingo 6:00 am - 6: 00 pm	CIRUGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	12	Lunes - Domingo 6:00 am - 6: 00 pm	CIRUGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	13	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	14	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	15	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	16	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	17	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	18	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	19	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	20	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
PRINCIPAL PARTE 2	21	Lunes - Sábado 6:30 am - 3:15 pm	CIRUGÍA 8 HORAS - (PATINADORA)	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	22	Lunes - Domingo 7:30 am - 4:15 pm	MEDICINA INTERNA	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	23	Lunes - Domingo 7:30 am - 4:15 pm	QUIRÚRGICAS	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	24	Lunes - Domingo 7:30 am - 4:15 pm	ORTOPEDIA	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	25	Lunes - Domingo 7:30 am - 4:15 pm	PEDIATRIA	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	26	Lunes - Domingo 7:30 am - 4:15 pm	OBSTETRICIA	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	27	Lunes - Sábado 6:30 am - 3:15 pm	LABORATORIO	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	28	Lunes - Domingo 6:30 am - 3:15 pm	PISO PISO	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	271.681	2.522.562	943.918	201.805	75.513	225.088	252.256	94.392	42.767	47.929	17.934	2.772.296
	29	Lunes - Sabado 10:00 am - 6:30 pm	PISO PISO	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	30	Lunes - Sabado 6:30 am - 3:15 pm	RAYOS X	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	31	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	32	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	33	Lunes - Viernes 6:30 am - 4:30 pm	ADMINISTRACION	1	1	1	1	1	1		1	1	1	1	1	1	19	11	8	239.387	2.222.711	511.826	177.817	40.946	198.332	222.271	51.183	37.683	42.232	9.725	2.442.760
	34	Lunes - Sabado 6:30 am - 3:15 pm	ADMINISTRACION	1	1	1	1	1	1		1	1	1	1	1	1	19	11	8	239.387	2.222.711	511.826	177.817	40.946	198.332	222.271	51.183	37.683	42.232	9.725	2.442.760
	35	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	271.681	2.522.562	943.918	201.805	75.513	225.088	252.256	94.392	42.767	47.929	17.934	2.772.296
	36	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	37	Lunes - Domingo 11:00 am - 7:30 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	38	Lunes - Domingo 9:30 am - 6:00 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	39	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	**1**	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	308.007	2.859.848	1.564.032	228.788	125.123	255.184	285.985	156.403	48.485	54.337	29.717	3.142.973
	40	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	**1**	1	1	1	1	1		1	1	1	1	1	1	24	11	13	308.007	2.859.849	1.070.127	228.788	85.610	255.184	285.985	107.013	48.485	54.337	20.332	3.142.974
	41	**Lunes - Sabado 5:00 am - 1:30 pm**	**JARDÍN**	**1**	1	1	1	1	1		1	1	1	1	1	1	24	11	13	308.007	2.859.848	1.070.127	228.788	85.610	255.184	285.985	107.013	48.485	54.337	20.332	3.142.973
	42	**Lunes - Sabado 5:00 am - 1:30 pm**	**CARDIOVID**	**1**	1	1	1	1	1		1	1	1	1	1	1	24	11	13	308.007	2.859.848	1.070.127	228.788	85.610	255.184	285.985	107.013	48.485	54.337	20.332	3.142.973
	43	**Lunes - Sabado 5:00 am - 1:30 pm**	**CARDIOVID**	**1**	1	1	1	1	1		1	1	1	1	1	1	25	11	14	271.681	2.522.562	1.016.527	201.805	81.322	225.088	252.256	101.653	42.767	47.929	19.314	2.772.296
SEDE GILBERTO MEJIA MEJIA	44	Lunes - Domingo 7:30 am - 3:45 pm	URGENCIAS GMM	**1**	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	45	Lunes - Domingo 10:00 pm - 6: 00 am	URGENCIAS (8 HORAS NOCHE)	**1**	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	362.105	3.362.143	1.838.733	268.971	147.099	300.004	336.214	183.873	57.001	63.881	34.936	3.694.995
	46	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	**1**	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	47	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	**1**	1	1	1	1	1		1	1	1	1	1	1	24	11	13	239.387	2.222.711	831.717	177.817	66.537	198.332	222.271	83.172	37.683	42.232	15.803	2.442.760
	48	Lunes - Domingo 7:30 am - 3:45 pm	HOSPITALIZACIÓN GMM	**1**	1	1	1	1	1	1	1	1	1	1	1	1	31	12	19	271.681	2.522.562	1.379.572	201.805	110.366	225.088	252.256	137.957	42.767	47.929	26.212	2.772.296
	49	Lunes - Sabado 5:00 am - 1:30 pm	RESIDUOS Y JARDIN GMM	**1**	1	1	1	1	1		1	1	1	1	1	1	24	11	13	308.007	2.859.848	1.070.127	228.788	85.610	255.184	285.985	107.013	48.485	54.337	20.332	3.142.973
	50	Requerido -según descanso	SUPERNUMERARIOS -GMM	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
SUPERNUMERARIOS	51	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	52	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	53	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	54	Lunes - Viernes (Personal de Confianza y Manejo - 7:00 am - 5:00 pm)	COORDINADOR SERVICIOS GENERALES	1	1	1	1	1	1		1	1	1	1	1	1	24	11	13	450.218	4.180.273	1.564.217	334.422	125.137	373.006	418.027	156.422	70.871	79.425	29.720	4.594.120
			TOTAL		**40**	**40**	**40**	**40**	**40**	**21**	**40**	**40**	**40**	**40**	**40**	**40**			**637**	**15.541.202**		**49.168.627**		**3.933.490**	**12.875.892**		**4.916.863**	**2.446.419**		**934.204**	
			PROCESOS CONTRATADOS	**TOTA**	**36**	**23**	**23**	**38**	**39**	**38**	**38**	**35**	**24**	**37**	**38**	**37**																
			AUDITORIA (PERSONAL QUE LABORO)	**JHGN**	30	20	20	32	33	32	31	29	21	31	32	31																
			AUDITORIA (PERSONAL QUE LABORO)	**GMM**	6	3	3	6	6	6	7	6	3	6	6	6																